

ANNUAL BUDGET FOR THE FINANCIAL YEAR - 2016-2017

GOPALPUR COLLEGE, GOPALPUR, BALASORE.

Particulars of Income			Particulars of Expenditure		
Sl. No.	Particulars	Amount (in Rs.)	Sl. No.	Particulars	Amount (in Rs.)
1	Opening Balance of General Cash Book	80,823.85	1	Construction of BCR	550,000.00
2	Opening Balance of UGC Cash Book	928,586.00	2	Bank charges	-
3	Govt. Grant	-	3	Salary for NDP Staff	915,000.00
4	Active Citizenship	-	4	Active Citizenship	-
5	Fees and Fines	66,000.00	5	Fees and Fines	40,000.00
6	EPF	40,000.00	6	EPF	1,075,000.00
7	HUBS Centre Advance	120,000.00	7	HUBS Centre	120,000.00
8	Self Defence Programme	69,000.00	8	Self Defence Programme	66,000.00
9	Bank Interest	400,000.00	9	Misc. Exp.	-
10	Admission Fees	10,000.00	10	Admission Fees	130,000.00
11	Academic Fee	76,000.00	11	Academic Fee	21,000.00
12	NAAC	120,000.00	12	NAAC	100,000.00
13	Attendance Calculation	16,000.00	13	Attendance Calculation	-
14	Contingency	31,000.00	14	Contingency	22,000.00
15	Calender	13,000.00	15	Calender	7,000.00
16	Common Room	16,000.00	16	Common Room	10,000.00
17	Class Examination Fees	40,000.00	17	Class Examination Fees	37,000.00
18	Cycle Shed	80,000.00	18	Cycle Shed	50,000.00
19	Cultural Competition	16,000.00	19	Cultural Competition	9,000.00
20	Co-operative	46,000.00	20	Co-operative	46,000.00
21	College Election	20,000.00	21	College Election	16,000.00
22	DSA (PUJA)	32,000.00	22	DSA (PUJA)	20,000.00
23	Drama	24,000.00	23	Drama	25,000.00
24	Employment Cell	16,000.00	24	Employment Cell	14,000.00
25	Flag Day	3,200.00	25	Flag Day	3,000.00
26	Games & Sports	48,000.00	26	Games & Sports	36,000.00
27	Identity Card	18,000.00	27	Identity Card	18,000.00
28	Migration Fee	45,000.00	28	Migration Fee	38,000.00
29	Jubilee Fee	24,000.00	29	Jubilee Fee	-
30	Library Fee	80,000.00	30	Library Books	105,000.00
31	Laboratory Fee	54,000.00	31	Laboratory Fee	166,000.00
32	NSS	16,000.00	32	NSS	5,000.00
33	Megazine	56,000.00	33	Megazine	40,000.00
34	Medical AID	9,600.00	34	Medical AID	5,000.00
35	NCC	8,000.00	35	NCC	8,000.00
36	Computer Charge	96,000.00	36	Computer Charges	30,000.00
37	Provisional Certificate	60,000.00	37	Provisional Certificate	23,000.00
38	Play Ground	32,000.00	38	Play Ground	25,000.00
39	Registration Fee	45,000.00	39	Registration Fee	45,000.00
40	Recognition Fee	35,000.00	40	Recognition Fee	35,000.00
41	Red Cross	16,000.00	41	Red Cross	16,000.00
42	Rover and Ranger Fee	10,000.00	42	Rover and Ranger Fee	10,000.00
43	Inter College Cultural Meet	16,000.00	43	Inter College Cultural Meet	15,000.00
44	Foundation Day	35,000.00	44	Foundation Day	20,000.00
45	Student Insurance	26,000.00	45	Student Insurance	3,500.00
46	Sports Council Fee	60,000.00	46	Sports Council Fee	57,000.00
47	Student AID Funds	16,000.00	47	Student AID Funds	4,000.00

48	Syllabus Fee	43,000.00	48	Syllabus Fee	2,000.00
49	Unit Test Fee	24,000.00	49	Unit Test Fee	22,000.00
50	Tuition Fee	20,000.00	50	Tuition Fee	16,000.00
51	Time Table	16,000.00	51	Time Table	7,000.00
52	Teachers' Welfare	46,000.00	52	Teachers' Welfare	10,000.00
53	Student Union Function	55,000.00	53	Student Union Function	75,000.00
54	University / CHSE Exam. Fee	1,400,000.00	54	University / CHSE Exam. Fee	975,000.00
55	Yoga & Moral Education	5,000.00	55	Yoga	5,000.00
56	Odia Sahitya Samaj	16,000.00	56	Odia Sahitya Samaj	10,000.00
57	Misc. Collection	180,000.00	57	Development	1,150,000.00
58	Furniture	112,000.00	58	Furniture	220,000.00
59	Garden	40,000.00	59	Garden	10,000.00
60	Power , Water Supply & Sanitation	230,000.00	60	Power & Water Supply	150,000.00
61	Development	2,800,000.00	61	Surplus	1,423,709.85
	Total =	8,056,209.85			8,056,209.85


Lecturer-in-Charge of
Budget



Head Clerk (Vc)



Accountant
Accountant

Gopalpur College Gopalpur
BALASORE


Administrative Bursar


Accounts Bursar
Accounts Bursar
GOPALPUR COLLEGE
Gopalpur Balasore


Principal
Gopalpur College
Gopalpur, Balasore


President
Governing Body
Gopalpur College
Gopalpur, Balasore
President G.B.
Gopalpur College
Gopalpur, Balasore